



Ontario Trillium Foundation

NEWBORO PARK REDEVELOPMENT

Ontario Trillium Foundation

- ▶ OTF provides capital funding to improve the infrastructure required for communities to thrive. Funding is delivered through a process that allows OTF to respond flexibly and effectively to the broad and deep need for community-oriented capital funding across Ontario.

Ontario Trillium Foundation

- ▶ The purpose of OTF capital funding is to:
 - ▶ Enhance access to community spaces, programs, activities and services, and facilitate community members' full participation in the life of the community
 - ▶ Enhance and build community spaces
 - ▶ Enhance the efficiency and effectiveness of programs
 - ▶ Make better use of technological resources

Priority Outcomes and Grant Result

- ▶ Active People: Infrastructure for unstructured and structured physical activities
- ▶ Active People: Infrastructure is accessible and available for physical activity
- ▶ Connected People: Diverse groups work together to improve community life
- ▶ Connected People: People who are isolated have connections in their community
- ▶ Green People: Conservation and restoration efforts are better planned and more sustainable
- ▶ Inspired People: Arts, culture and heritage have appropriate spaces
- ▶ Promising Young People: Children and youth who are facing barriers develop strong emotional and social skills
- ▶ Promising Young People: Youth are involved in creating solutions for challenges facing their communities
- ▶ Prosperous People: People who are economically vulnerable are able to meet their basic needs

Financials

- ▶ Types of projects funded
 - ▶ Equipment
 - ▶ New Construction
 - ▶ Renovations or repairs to community spaces
 - ▶ Purchase of land or building
- ▶ Amount and term
 - ▶ Amount range: \$5,000 to \$150,000
 - ▶ Duration: Up to 1 year
 - ▶ Hold back: 10% of the funding will be held back, to be paid upon satisfactory review of the final report.

Grant Application

GRANT RESULTS & METRICS

BY ACTION AREA & STREAM



Action Area	ACTIVE PEOPLE	
Priority Outcomes	Higher quality programming & infrastructure to support physical activity	More people become active
Grant Results	Infrastructure for unstructured & structured physical activities	Infrastructure is accessible & available for physical activity
Metrics	Amount of new/renovated space (total sqft, km)	Amount of new/renovated space (total sqft, km), Number of additional hours available

Lorne Park Revitalization Project

- ▶ Located in the Village of Newboro
- ▶ Village population: 300
- ▶ Township population: 10 000
- ▶ Amenities included:
 - ▶ Playground
 - ▶ Basketball court
 - ▶ Storage shed
 - ▶ Washrooms
 - ▶ Old canteen building
 - ▶ Two soccer pitches
 - ▶ Ball diamond

Lorne Park Revitalization Project

- ▶ Proposed project scope:
 - ▶ Improve/upgrade washrooms
 - ▶ Demolish canteen building and remove the unrepairable concrete slab
 - ▶ Replace with an accessible concrete slab
 - ▶ Purchase and install a pavilion
 - ▶ Remove the existing asphalt basketball court
 - ▶ Build 4 new asphalt pickle ball courts in existing space
 - ▶ Finish courts with cushion tile or paint
 - ▶ Install new chain link fencing around court and along road by playground

Proposed project scope cont.

- ▶ Proposed project scope:
 - ▶ Improve the soccer field (top soil, fill, seed)
 - ▶ Install and update signage
 - ▶ Replace old bleachers and benches
 - ▶ Upgrade water and electrical
 - ▶ Add exterior lighting
 - ▶ Removal of large trees (safety issue)
 - ▶ Level and fill ground in places
 - ▶ Ball field improvements
 - ▶ Straighten backstop
 - ▶ Upgrade trail (gravel/mulch)

Lorne Park Revitalization Project

- ▶ Financials:

- ▶ Trillium Foundation: \$142 900
- ▶ Rideau Lakes Pickleball Club \$4 500

Lorne Park Before Photos















Trillium Recognition Event



Progress Photos









What's left to be done

- ▶ Minor projects
 - ▶ Trail improvements
 - ▶ Purchase bleachers and benches
 - ▶ Sign upgrades
 - ▶ Soccer/ball field improvements
- ▶ Major projects
 - ▶ Instillation of cement pad for washrooms/pavilion
 - ▶ Purchase/install pavilion
 - ▶ Build 2 accessible washrooms
 - ▶ Surfacing of the pickleball court

Challenges

- ▶ Weather
- ▶ Contractor scheduling
- ▶ Tenders/Proposals
- ▶ Staff workload and other scheduled projects
- ▶ Community consultation